

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of
WALLACE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 ADOPTED BUDGET		
Table of Contents:	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
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Fund	K.S.A.			
General	79-1962	4,117	2,220	.452
Cemetery	79-1962	1,992	944	.193
TOTALS		6,109	3,164	.645
Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	4,530,426	+ 380,478 = 4,910,904		
	November 1st Valuation			

Total

State Use Only	Assisted By:
Received _____	Jack B. Eldridge
Reviewed By _____	Anderson & Eldridge, P.A.
Follow-up: Yes _____ No _____	3615 S.W. 29th Street
	Topeka, Kansas 66614
	(If not assisted, so state)

Ted Busem
Joan Harrison
Berna Scott
Governing Body

Attest: *Sept 23*, 2009
Jacoby Man
County Clerk

Special Road Election held _____ for _____ Mills for _____ years. First levy in _____.

SALARIES AND WAGES: Please report here the total amount of salaries and wages paid in 2008 by your township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ _____

COMPUTATION TO DETERMINE LIMIT FOR 2010

**Amount of
Levy**

1. Total tax levy amount in 2009 budget	+	<u>3,609</u>
2. Debt service levy in 2009 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>3,609</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>8,855</u>	
5. Increase in personal property for 2008:			
5a. Personal Property 2009	+	<u>73,973</u>	
5b. Personal Property 2008	-	<u>100,090</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
If 5c is negative, enter a zero			
6. Valuation of property that has changed in use during 2009 :	+	<u>6,168</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>15,023</u>	
8. Total estimated valuation, July 1, 2009		<u>4,907,266</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,892,243</u>	
10. Factor for increase (7 divided by 9)		<u>0.00307</u>	
11. Amount of increase (10 times 3)			<u>11</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			<u>3,620</u>
13. Debt Service Levy in this 2010 Budget			<u> </u>
14. Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)			<u>3,620</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General	2,393	87	2	25	0
Cemetery	1,216	44	1	13	0
TOTAL	3,609	131	3	38	0

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfer Authorized by Statute
		NONE	NONE	NONE	
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2009	Pymts Due 2009	Pymt Due 2010
				NONE			
Total					0	0	0

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

GENERAL FUND		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1		1,558	1,727	1,783
Receipts:				
Ad Valorem Tax		2,355	2,350	
Delinquent Tax		37		
Motor Vehicle Tax		82	90	87
Recreational Vehicle Tax		2	2	2
16/20M Vehicle Tax		27	34	25
LAVTR				
Slider				0
Gross Earnings (Intangibles) Tax				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,503	2,476	114
RESOURCES AVAILABLE		4,061	4,203	1,897
Expenditures:				
Officers Pay		160	180	280
Salaries & Wages				
Employee Benefits				
Supplies				
Equipment				
Building Maintenance				1,577
Insurance				
Prairie Dog		1,800	1,800	1,800
Budget		120	140	160
Publishing		254	300	300
Transfer to Special Machinery (No Levy)				
Does the General Fund have a tax Levy				
Transfer to Special Machinery (Gen has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
TOTAL EXPENDITURES		2,334	2,420	4,117
Unencumbered Cash Balance, December 31		1,727	1,783	
2008/2009 Budget Authority Amount:	3,605	4,117	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal	
Possible Cash Violation for 2008:	No		Tax Required	
Del Comp Rate:				
Amount of 2009 Ad Valorem tax			2,220	

Adopted Budget

Cemetery Fund

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	475	742	990
Receipts:			
Ad Va lorem Tax	1,194	1,190	
Delinquent Tax	19		
Motor Veh icle Tax	39	40	44
Recreational Veh icle Tax	1	1	1
16/20 M Vehi cle Tax	14	17	13
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,267	1,248	58
Resources Available:	1,742	1,990	1,048
Expendi tures:			
Salaries & W ages			
Employee Benefits			
Ceme tery Ope ration	1,000	1,000	1,992
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Exp endi tures	1,000	1,000	1,992
Unencumbered Cash Balance Dec 31	742	990	
2008/2009 Budget Authority Amount:	2,462	1,992	Non-Appr Bal
Violation of Budget Law for 2008/2009	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008	No		Tax Required
			Del Comp Rate:
			Amou nt of 2009 Ad Va lorem tax

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budg et Year 2010
Unencumbered Cash Balance January 1			
Receipts:			
Ad Va lorem Tax			
Delinquent Tax			
Motor Veh icle Tax			0
Recreational Veh icle Tax			0
16/20 M Vehi cle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expendi tures:			
Salaries & W ages			
Employee Benefits			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2008/2009 Budget Authority Amount:			Non-Appr Bal
Violation of Budget Law for 2008/2009	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008	No		Tax Required
			Del Comp Rate:
			Amou nt of 2009 Ad Va lorem tax

NOTICE OF HEARING BUDGET

The governing body of **WALLACE TOWNSHIP, WALLACE COUNTY** will meet on the **6th** day of **August, 2009** at **8:00 A.M.**, at the **WALLACE FIRE HOUSE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		PROPOSED BUDGET 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,334	0.491	2,420	0.500	4,117	2,220	0.452
Cemetery	1,000	0.149	1,000	0.254	1,992	944	0.192
Totals	3,334	0.640	3,420	0.754	6,109	3,164	0.644
Less: Transfers							
Net Expenditures	3,334		3,420		6,109		
Total Tax Levied	3,599		3,609				
Assessed Valuation							
Township	4,503,952		4,408,587		4,526,788		
City	376,338		377,469		380,478		
Total	4,882,290		4,786,056		4,907,266		
Outstanding Debt as of January 1, 2009							
	2007		2008		2009		
G.O. Bonds							
Total	0		0		0		

*Tax Rates are expressed in mills.

Joan Harrison

Township Officer